

**West Valley Central School District
2015-2016 Estimated Revenues**

State Aid	14/15 Adopted Budget	15/16 Estimated Budget	15/16 Enacted Budget	15/16 Adjustments to State Aid	15/16 Proposed Budget	Diff Between 14/15 Adopted & 15/16 Estimated	Diff Between 14/15 Adopted & 15/16 Enacted
Foundation Aid	3,110,588	3,110,588	3,122,097	-	3,122,097	-	11,509
Excess Cost/High Cost	7,985	9,367	9,357	-	9,357	1,382	1,372
Private Excess Cost	-	-	-	-	-	-	-
Subtotal	3,118,573	3,119,955	3,131,454	-	3,131,454	1,382	12,881
High Tax Aid	166,648	166,648	166,648	-	166,648	-	-
BOCES Aid	472,331	485,790	485,790	-	485,790	13,459	13,459
Transportation Aid	342,207	314,478	328,632	-	328,632	(27,729)	(13,575)
Computer Hardware Aid	4,993	4,453	4,566	-	4,566	(540)	(427)
Library/Software and Textbook Aid	23,473	21,973	22,588	-	22,588	(1,500)	(885)
Building Aid	668,312	667,822	667,822	-	667,822	(490)	(490)
Subtotal	1,677,964	1,661,164	1,676,046	-	1,676,046	(16,800)	(1,918)
Gap Elimination Adjustment	(468,829)	(468,829)	(360,888)	-	(360,888)	-	107,941
Gap Elimination Restoration	107,941	107,941	233,889	-	233,889	-	125,948
Total State Aid General Fund	4,435,649	4,420,231	4,680,501	-	4,680,501	(15,418)	244,852
Universal Pre-K	76,933	76,933	76,933	-	76,933	-	-
Total State Aid Gen & Spec Aid Fd	\$ 4,512,582	\$ 4,497,164	\$ 4,757,434	\$ -	\$ 4,757,434	(15,418)	\$ 244,852
						\$	244,852

Other Revenues	14/15 Budget	15/16 Budget	Difference
PILOT(NYS & Ashford Ofc Complex)	\$ 322,245	\$ 323,511	\$ 1,266
Penalties on Taxes	1,000	1,000	-
Services for Other Governments (JCC Tuiton)	11,500	11,500	-
Interest and Earnings	13,000	5,000	(8,000)
Sale of Equipment	500	500	-
Sale of Transportation Equipment	500	500	-
Sale of Instructional Supplies	100	100	-
Other Refunds	2,000	2,000	-
Gifts and Donations	-	-	-
Miscellaneous Revenues	1,800	1,800	-
Medicaid Reimbursement-Federal	10,000	10,000	-
Interfund Transfer for Debt	65,000	-	(65,000)
Total Other Revenues w/o tax levy	\$ 427,645	\$ 355,911	\$ (71,734)
Total General Fund Revenue w/o tax levy	\$ 4,863,294	\$ 5,036,412	\$ 173,118

355,911 ck
4,680,501 ck