

**West Valley Central School**  
**2015-2016 Estimated Tax Calculation**

	Assessed Value	Clergy Exemption	Assessed Value w/Clergy Exem.	Equalization Rate	Full Value	Full Value Ratio	Amount To Be Raised	Rate 2015-16	Rate 2014-15	Rate 2013-14	Inc In Tax Rate	% Rate Change 14/15 to 15/16
<b>SCHOOL</b>												
Ashford	55,634,738	1,500	55,636,238	0.6200	89,735,867.74	65.227514%	2,122,463.54	38.149969	38.149969	38.438206	-	0.000000%
East Otto	5,406,356	-	5,406,356	0.6500	8,317,470.77	6.045832%	196,727.67	36.388220	36.388220	33.330135	-	0.000000%
Ellicottville	22,176,564	-	22,176,564	1.0000	22,176,564.00	16.119777%	524,527.70	23.652343	23.652343	23.832670	-	0.000000%
Franklinville	983,710	-	983,710	0.7200	1,366,263.89	0.993115%	32,315.34	32.850476	32.850474	33.098676	0.000002	0.000000%
Machias	11,819,960	-	11,819,960	1.0000	11,819,960.00	8.591733%	279,569.75	23.652343	23.652343	23.831047	-	0.000000%
Yorkshire	748,353	-	748,353	0.1800	4,157,516.67	3.022030%	98,335.01	131.401906	131.401905	132.394703	0.000001	0.000000%
<b>Total/Rate on True</b>	<b>96,769,681</b>	<b>1,500</b>	<b>96,771,181</b>		<b>137,573,643.07</b>	<b>1.000000</b>	<b>3,253,939.00</b>	<b>23.652343</b>	<b>23.652343</b>	<b>23.831047</b>	<b>-</b>	<b>0.000000%</b>

-Partial clergy exemption, \$3,000 is added in for calculation of apportionment and removed for calculation of tax rate

CK 3,253,939.01

1%= 32,500

<b>Total Budgeted General Fund Expenditures</b>	<b>\$ 8,875,000.00</b>
State Aid	(4,680,501)
Other Revenue	(355,911)
Transfer from Debt Service	-
Appropriated from Retirement Contribution Reserve	(33,149)
Appropriation of Unreserved Fund Balance	(551,500)
<b>15/16 Tax Levy</b>	<b>\$ 3,253,939.00</b>

State Aid & Other Revenue	(5,036,412.00)
Debt Service	-
Tax Levy	(3,253,939.00)
Expenses	8,875,000.00
<b>Difference =Fd Bal Appr.</b>	<b>584,649.00</b>

ck (584,649)

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Difference 14/15 to 15/16	% Change
Budget	\$ 8,521,157.00	\$ 8,521,157.00	\$ 8,789,841.00	\$ 8,719,882.00	\$ 8,875,000.00	155,118.00	1.78%
Tax Levy	\$ 3,127,477.00	\$ 3,190,027.00	\$ 3,253,939.00	\$ 3,253,939.00	\$ 3,253,939.00	(0.00)	0.00%
Rate on True	22.937497	23.323074	23.831047	23.652343	23.652343	-	0.00%

Tax Levy Inc \$	62,550.00	\$ 63,912.00	\$ -	\$ (0.00)
Tax Levy Inc %	2.00%	2.00%	0.00%	0.00%
Budget Inc \$	-	268,684.00	(69,959.00)	155,118.00
Budget Inc %	0.00%	3.15%	-0.80%	1.78%